

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 5,53,88,000/- to PRINCIPAL CHIEF CONSERVATOR OF FOREST, HOD Orders - Issued.

FINANCE (Expr. Municipal Administration, EFS&T) DEPARTMENT

G.O.Rt.No.: 2190

Dated: 28-04-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Assistant Secretary PRINCIPAL CHIEF CONSERVATOR OF FOREST, HOD is hereby issued a Budget Release Order for an amount of Rs.5,53,88,000/--(Rupees Five Crores Fifty Three Lakhs Eighty Eight Thousands) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Development of National Parks and Sanctuaries Procedure of Drawal of Funds: LOC Drawing Officer: Prl.CCF Remarks:									
1	2406-02-111-11-06-270-271	V	1,52,00	..	..	1,52,00	..	38,00	1,14,00
2	2406-02-789-11-06-270-271	V	33,00	..	..	33,00	..	8,25	24,75
3	2406-02-796-11-06-270-271	V	15,00	..	..	15,00	..	3,75	11,25
Scheme Name: District Offices Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Prl.CCF Remarks:									
4	2406-01-001-11-03-240-000	V	31,00	..	..	31,00	..	7,75	23,25
5	2406-01-001-11-03-260-000	V	19,00	..	..	19,00	..	4,75	14,25
6	2406-01-001-11-03-410-000	V	35,00	..	..	35,00	..	8,75	26,25
7	2406-01-001-11-03-010-011	V	44,66	..	..	44,66	..	11,16	33,50
8	2406-01-001-11-03-010-012	V	46	..	..	46	..	11	35
9	2406-01-001-11-03-010-013	V	3,65	..	..	3,65	..	91	2,74
10	2406-01-001-11-03-010-015	V	1,25	..	..	1,25	..	31	94
11	2406-01-001-11-03-010-016	V	8,01	..	..	8,01	..	2,00	6,01
12	2406-01-001-11-03-010-017	V	2,26	..	..	2,26	..	56	1,70
13	2406-01-001-11-03-010-018	V	2,74	..	..	2,74	..	68	2,06
14	2406-01-001-11-03-010-019	V	1,02	..	..	1,02	..	25	77
15	2406-01-001-11-03-110-111	V	25,00	..	..	25,00	..	6,25	18,75
16	2406-01-001-11-03-130-131	V	7,40	..	..	7,40	..	1,85	5,55
17	2406-01-001-11-03-130-132	V	12,80	..	..	12,80	..	3,20	9,60
18	2406-01-001-11-03-130-133	V	11,00	..	..	11,00	..	2,75	8,25
19	2406-01-001-11-03-510-511	V	17,00	..	..	17,00	..	4,25	12,75
Scheme Name: District Offices Procedure of Drawal of Funds: LOC Drawing Officer: Prl.CCF Remarks:									
20	2406-01-001-11-03-270-271	V	55,00	..	..	55,00	..	13,75	41,25
21	2406-01-789-11-03-270-271	V	13,00	..	..	13,00	..	3,25	9,75
22	2406-01-796-11-03-270-271	V	7,00	..	..	7,00	..	1,75	5,25
23	2406-01-001-11-03-270-272	V	4,00	..	..	4,00	..	1,00	3,00
Scheme Name: Environmental Planting in Degraded Forests around Urban Areas Procedure of Drawal of Funds: LOC Drawing Officer: Prl.CCF Remarks:									
24	2406-01-102-11-10-270-271	V	3,80	..	..	3,80	..	95	2,85
25	2406-01-789-11-10-270-271	V	85	..	..	85	..	21	64
26	2406-01-796-11-10-270-271	V	35	..	..	35	..	8	27

Scheme Name: Forest School, Yellandu Procedure of Drawal of Funds: LOC Drawing Officer: Prl.CCF Remarks:									
27	2406-01-796-11-04-270-271	V	35	..	..	35	..	8	27
28	2406-01-789-11-04-270-271	V	85	..	..	85	..	21	64
Scheme Name: Mixed Plantation Procedure of Drawal of Funds: LOC Drawing Officer: Prl.CCF Remarks:									
29	2406-01-102-11-09-270-271	V	5,87,70	..	..	5,87,70	..	1,46,92	4,40,78
Scheme Name: Sanctuaries Procedure of Drawal of Funds: LOC Drawing Officer: Prl.CCF Remarks:									
30	2406-02-110-11-04-270-271	V	3,34,40	..	..	3,34,40	..	83,60	2,50,80
31	2406-02-789-11-04-270-271	V	74,80	..	..	74,80	..	18,70	56,10
32	2406-02-796-11-04-270-271	V	30,80	..	..	30,80	..	7,70	23,10
33	2406-02-110-11-04-270-272	V	45,40	..	..	45,40	..	11,35	34,05
Scheme Name: Seed Development Procedure of Drawal of Funds: LOC Drawing Officer: Prl.CCF Remarks:									
34	2406-01-101-11-13-270-271	V	76,00	..	..	76,00	..	19,00	57,00
35	2406-01-796-11-13-270-271	V	7,00	..	..	7,00	..	1,75	5,25
36	2406-01-789-11-13-270-271	V	17,00	..	..	17,00	..	4,25	12,75
Scheme Name: Zoological Parks Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Prl.CCF Remarks:									
37	2406-02-111-11-04-010-011	V	7,32	..	..	7,32	..	1,83	5,49
38	2406-02-111-11-04-010-012	V	7	..	..	7	..	1	6
39	2406-02-111-11-04-010-013	V	2,20	..	..	2,20	..	55	1,65
40	2406-02-111-11-04-010-015	V	5,00	..	..	5,00	..	1,25	3,75
41	2406-02-111-11-04-010-016	V	1,46	..	..	1,46	..	36	1,10
42	2406-02-111-11-04-010-017	V	37	..	..	37	..	9	28
43	2406-02-111-11-04-010-018	V	44	..	..	44	..	11	33
44	2406-02-111-11-04-010-019	V	20	..	..	20	..	5	15
45	2406-02-111-11-04-110-111	V	1,00	..	..	1,00	..	25	75
46	2406-02-111-11-04-130-131	V	10,00	..	..	10,00	..	2,50	7,50
47	2406-02-111-11-04-240-000	V	4,00	..	..	4,00	..	1,00	3,00
Scheme Name: Zoological Parks Procedure of Drawal of Funds: LOC Drawing Officer: Prl.CCF Remarks:									
48	2406-02-111-11-04-270-271	V	2,44,50	..	..	2,44,50	..	61,12	1,83,38
49	2406-02-789-11-05-270-271	V	90,75	..	..	90,75	..	22,68	68,07
50	2406-02-796-11-05-270-271	V	48,00	..	..	48,00	..	12,00	36,00
51	2406-02-111-11-04-270-272	V	1,20,00	..	..	1,20,00	..	30,00	90,00
Total			22,15,86	..	..	22,15,86	..	5,53,88	16,61,98

The(**ENVIRONMENT, FOREST, SCIENCE&TECH, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy
Secretary to Government (WP)

To
ENVIRONMENT, FOREST, SCIENCE&TECH, SECRETARIAT DEPARTMENT
PRINCIPAL CHIEF CONSERVATOR OF FOREST, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)

The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.